

Exhibit 2
Fiscal 2017 Proposed Projects
In Maryland Association of Community Colleges Priority Order
(\$ in Millions)

5 Analysis of the FY 2017 Maryland Executive Budget, 2016

R100 – Maryland Higher Education Commission

<u>Ranking</u>	<u>Community College</u>	<u>Project Name</u>	<u>Project Phase</u>	<u>Pre-authorized 2015 MCCBL</u>	<u>New Funding</u>	<u>Total Funds FY 2017</u>	<u>Pre-authorized FY 2018</u>
1	Baltimore County	Hilton Mansion Renovation	Construction	\$1.244	\$0.000	\$1.244	
2	Garrett	STEM Building 200 Renovation and Addition	Construction	3.623	0.314	3.937	
3	Howard	Science, Engineering, and Technology Building	Construction+	6.214	4.100	10.314	
4	Montgomery	Sciences and Applied Studies Building	Construction	9.370	-0.009 *	9.361	
5	Prince George's	Lanham Hall Renovation and Addition	Construction+	8.626	1.746	10.372	
6	Prince George's	Queen Anne's Academic Center Renovation and Addition	Construction	18.286	-9.000 *	9.286	\$17.288
7	Wor-Wic	Academic and Administration Building Renovation	Construction+	3.053	0.000	3.053	
8	Harford	Edgewood Hall Renovation and Expansion	Construction	0.529	0.268	0.797	
9	Hagerstown	Learning Resource Center Renovation	Construction+		1.918	1.918	
10	Garrett	Community Education and Performing Arts Center	Design		0.685	0.685	2.992
11	Frederick	Monroe Center Renovation	Design+		2.255	2.255	0.681
12	Montgomery	Rockville Student Services Center	Construction		8.000	8.000	19.856
13	Baltimore County	Health Careers and Technology Building	Construction		2.000	2.000	5.000
	Total			\$50.945	\$12.277	\$63.222	\$45.817
	Program Balance/Surplus as Introduced						-\$3.836
	Total Governor's Proposed Budget						\$59.386

MCCBL: Maryland Consolidated Capital Bond Loan

STEM: science, technology, engineering, and mathematics

*Total funds authorized in fiscal 2017 are less than those pre-authorized due to new split funding schedules.

Source: Department of Budget and Management; Maryland Association of Community Colleges