

ENROLLMENT INFORMATION

Credit Student Enrollment - Fall 2017

	Students	Credit Hours
Collegewide	22,875	205,906
Germantown	6,801	35,279
Rockville	15,053	100,932
Takoma Park/Silver Spring	7,165	44,009
Distance Education (100% Online)	5,820	25,686

(Note: 3,427 students attend more than one campus)

Fiscal Year Enrollment - FY 2017

	FY2017	17 vs. 16
Credit Students	32,752	-4.8%
Non-Credit Students	24,069	3.9%
Took both Credit & Non-Credit	1,573	0.0%
Total Unduplicated MC Students	55,243	-1.4%

FTE (Full-Time Equivalent) - FY 2017

	Total FTE	Credit	Non-Credit
Total FTE	19,743	15,515	4,228
State Funded	17,251	14,370	2,881
Ineligible	2,492	1,145	1,347

(* FTE = Hours of enrollment / 30)

Enrollment Program Areas - Fall 2017

Transfer Programs (15,106)	Students	FT	PT
General Studies	6,972	2,479	4,493
Business/Inter. Business	2,379	1,048	1,331
Arts & Sciences	2,613	1,092	1,521
Engineering	1,295	648	647
Teacher Education	797	274	523
Computer Scie. & Tech	1,039	508	531
Area, Ethnic & Cultural	11	1	10
Career Programs (4,767)			
Business Technologies	1,422	442	980
Public Service	857	242	615
Health Services	711	91	620
Information Technology	989	345	644
Mechanical & Engineering	612	173	439
Natural Science	176	42	134
Pre-Medical/Health Program	2,501	615	1,886
No Program Declared	501	60	441
Total Students	22,875	8,060	14,815

MONTGOMERY COLLEGE AT A GLANCE



	Established
Montgomery College	1946
Takoma Park/Silver Spring Campus	1950
Rockville Campus	1965
Germantown Campus	1978

Employee Status - Fall 2017

	Total	FT	PT
Total Employees	3,154	1,863	1,291
Credit Faculty	1,331	481	850
WD&CE Faculty	338	0	338
Administrators	91	91	0
Professional Staff	798	735	63
Support Staff	596	556	40

MONTGOMERY COLLEGE

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STUDENT DEMOGRAPHICS

Student Demographics - Fall 2017

Gender	Headcount	%
Female	12,205	53.4%
Male	10,670	46.6%
Ethnicity		
Asian	2,636	11.5%
Black	6,261	27.4%
Hispanic	5,617	24.6%
Multi-Race	682	3.0%
Nat. Ame. & Hawaii Pacif. Isl	118	0.5%
White	5,225	22.8%
Foreign & Unkown	2,336	10.2%
Age		
20 and under	9,943	43.5%
21 - 29	8,702	38.0%
30 and over	4,230	18.5%
Residency		
In-County	20,364	89.0%
Out-of-County	1,187	5.2%
Out - of - State	1,324	5.8%

Student Course Load - Fall 2017

	Headcount	%
Full-Time	8,060	35.2%
Part-Time	14,815	64.8%
(Enrollment by Time of Day)		
Day	14,871	65.0%
Evening	2,398	10.5%
Both Day/Evening	3,930	17.2%
No Time/Distance	1,676	7.3%

Special Populations - Fall 2017

	Headcount	% of Enrollment
OIRE New-to College	4,228	18.5%
International Students (I.I.E.)	1,898	8.3%
All non-citizens	6,131	26.8%
(represents 165 foreign countries and areas)		
Took Web-Based Classes	5,820	25.4%
Students with Disabilities	1,546	6.8%
Preparatory Coursework	5,998	26.2%

OPERATING BUDGET & FINANCE

Where the Money Comes From - FY 2017 Budget

	Amount	%
Tuition & Fee Revenue	\$87,726,834	32.5%
Montgomery County	\$136,004,459	50.3%
State of Maryland	\$42,264,376	15.6%
Others	\$4,345,206	1.6%
Total	\$270,340,875	100%

Where the Money Goes - FY 2017 Budget

	Amount	%
Instruction	\$92,707,257	34.1%
Institutional Support	\$49,218,316	18.1%
Academic Support	\$48,092,359	17.7%
Student services	\$33,282,313	12.3%
Scholarships	\$5,385,727	2.0%
Operations & Maintenance	\$42,901,679	15.8%
Total	\$271,587,651	100%

Tuition and Fees - FY2017-2018

	County Residents	In State	Out of State
Tuition/per hour	\$124.00	\$253.00	\$350.00
Facilities Fee/hr	\$5.00	\$5.00	\$5.00
Technology Fee/hr	\$5.00	\$5.00	\$5.00
Transportation Fee/hr	\$7.00	\$7.00	\$7.00
Consolidated Fee	(20% of tuition with \$50 Minimum)		
Total per hour	\$191.00	\$320.00	\$437.00
Semester for 15 hours	\$2,487.00	\$4,809.00	\$6,555.00
Academic Year 30 hours	\$4,974.00	\$9,618.00	\$13,110.00

GRADUATION & TRANSFER

Graduation and Awards - FY 2017

	Awards	Graduates
Associate Degree	2,612	2,567
Certificates	213	196
Letter of Recognition	8	8
Total	2,833	2,733

Student Transfer in FY 2017

All Transfer Students	8,035
*Transfer to 4-Year Institutions with 12+ MC Credits	4,589

(* 376 4-Year Institutions in 50 States and Washington DC)