

Maryland Association of Community Colleges Final Prioritization: FY 2015
 DBM Capital Budget Meeting Review Sept. 24-25, 2013

Aggregate Weight	Community College	Project Name	Project Phase	Project Cost	Running Total
<i>Preauthorized Split Funded Projects from FY 2014</i>	Chesapeake College	Center for Allied Health and Athletics	Construction	\$ 17,331,000	\$ 17,331,000
	College of Southern Maryland	Center for Regional Programs	Construction	2,873,000	20,204,000
	The Community College of Baltimore County	F Building Renovation and Expansion	Construction	11,872,295	32,076,295
	Montgomery College	Rockville Science West Building Renovation	Construction	12,249,000	44,325,295
Preauthorized Total				\$ 44,325,295	
2.47	The Community College of Baltimore County	F Building Renovation and Expansion	Completion	\$ 1,500,000	\$ 45,825,295
2.26	Howard Community College	Renovations to Nursing and ST Buildings	Design	1,630,000	47,455,295
2.21	Wor-Wic Community College	Academic & Admin/Maner Tech Center	Design+	1,990,000	49,445,295
2.08	Chesapeake College	Center for Allied Health and Athletics	Completion	1,676,878	51,122,173
2.00	Frederick Community College	Building B Reconfiguration and Conversion	Construction	4,171,000	55,293,173
1.98	College of Southern Maryland	Center for Regional Programs	Completion	1,484,500	56,777,673
1.62	Montgomery College	Science West Renovation	Completion	2,086,000	58,863,673
1.08	Prince George's Community College	Queen Anne Renovation and Addition	Design	2,033,762	60,897,435
0.98	Hagerstown Community College	Central Plant Expansion	Design	124,041	61,021,476
0.90	Prince George's Community College	Lanham Hall Renovation	Construction	7,235,715	68,257,191
0.82	College of Southern Maryland	Technology Infrastructure Upgrade	Design+	5,657,250	73,914,441
0.74	The Community College of Baltimore County	N Building Renovation and Addition	Design	1,328,002	75,242,443
0.44	Prince George's Community College	Circulation and Roadways	Construction	3,200,000	78,442,443
NA	Harford Community College	Hwy 20 Roadway Mitigation Project	Construction	\$1,000,000	79,442,443
Grant Total FY 2015 Request:				\$ 79,442,443	\$ 79,442,443
Preauthorized Projects for FY 2016					
1	Prince George's Community College	Lanham Hall Renovation	Construction	7,235,715	7,235,715
2	The Community College of Baltimore County	N Building Renovation and Addition	Design	1,328,002	8,563,717
Preauthorized Total FY 2016				\$ 8,563,717	\$ 8,563,717

Note: Final Prioritization will be approved by the MCCCPC in August, 2013
 Baltimore City Community College does not prioritize capital projects through the MACC prioritization process.