

**Reporting of Institutional Data for the
NCAA Gender Equity Survey
NCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)**

CO-EDUCATIONAL INSTITUTIONS ONLY

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: Montgomery College

City: Rockville State: MD

Information for the Reporting Year: Beginning: Fall 2008 Ending: Spring 2009

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>10,311</u>	<u>47.2%</u>
Female undergraduates:	<u>11,514</u>	<u>52.8%</u>
Total undergraduates:	<u>21,825</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: William E. Wilson

Signature: _____

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Date completed: October 14, 2009

Current Classification:

NCAA Division	<u>I-A</u>	<u>II (with football)</u>
	<u>I-AA</u>	<u>II (without football)</u>
	<u>I-AAA</u>	<u>III (with football)</u>
		<u>III (without football) X</u>

WORKSHEET 1: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2005-2006 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2005-2006 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball						
Basketball						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer						
Softball						
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Wrestling						
Others						
(1) Totals						

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	2	0.50	14,414	3	0.45	7,291	\$21,705
Basketball	2	0.50	14,196	2	0.30	6,186	\$20,382
Fencing							
Field Hockey							
Football							
Golf	1	0.25	4,250				\$4,250
Gymnastics							
Ice Hockey							
Lacrosse	1	0.25	3,774	1	0.15	1,887	\$5,661
Rifle							
Rowing							
Skiing							
Soccer	1	0.25	7,140	2	0.30	3,402	\$10,542
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis	1	0.25	4,520				\$4,520
Track and Field, X-Country	2	0.50	3,685	1	0.15	1,842	\$5,527
Volleyball							
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$51,979			\$20,608	\$72,587
(2) Total of FTE's		2.50			1.35		3.85
(3) Number of Positions	10			9			19

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	0.25	6,804	4	0.60	3,402	\$10,206
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1	0.25	6,804	1	0.15	3,402	\$10,206
Softball	1	0.25	3,774	1	0.15	1,887	\$5,661
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis	1	0.25	4,520				\$4,520
Track and Field, X-Country	2	0.50	3,685	1	0.15	1,842	\$5,527
Volleyball	1	0.25	6,804	1	0.15	3,402	\$10,206
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$32,391			\$13,935	\$46,326
(2) Total of FTE's		1.75			1.20		2.95
(3) Number of Positions	7			8			15

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Men's Teams Only	1	2	3	4	5	6	7
(1) Baseball			55,789		17,985		33,232
(1) Basketball			52,997		13,370		20,382
Fencing							
Field Hockey							
(2) Football							
Golf			4,548				4,250
Gymnastics							
Ice Hockey							
Lacrosse			5,537				5,661
Rifle							
Rowing							
Skiing							
Soccer			24,601		2,829		10,542
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis			2,974				4,520
Track and Field, X-Country			6,054		226		5,527
Volleyball							
Water Polo							
Wrestling							
Others							
(3) Subtotal All Men's Teams			\$152,500		\$34,410		\$84,114
(4)							
(5) Revenue Not Related to Specific Men's Teams							
(6) Total Revenue—Men			\$152,500		\$34,410		\$84,114

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams							
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men							

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		15	16	17
	Baseball			\$107,006
(1)	Basketball			\$86,749
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			\$8,798
	Gymnastics			
	Ice Hockey			
	Lacrosse			\$11,198
	Rifle			
	Rowing			
	Skiing			
	Soccer			\$37,972
	Softball			
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis			\$7,494
	Track and Field, X-Country			\$11,807
	Volleyball			
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Men's Teams			\$271,024
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$184,275
(5)	Revenue Not Related to Specific Men's Teams			
(6)	Total Revenue—Men			\$271,024

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Women's Teams Only	1	2	3	4	5	6	7
Baseball							
(1) Basketball			17,386		3,260		10,206
Fencing							
Field Hockey							
(2) Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer			12,768		360		10,206
Softball			8,308				5,661
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis			2,757				4,520
Track and Field, X-Country			821		150		5,527
Volleyball			7,694				10,206
Water Polo							
Wrestling							
Others							
(3) Subtotal All Women's Teams			\$49,734		\$3,770		\$46,326
(4)							
(5) Revenue Not Related to Specific Women's Teams							
(6) Total Revenue—Women			\$49,734		\$3,770		\$46,326

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women							

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source	Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only	15	16	17
Baseball			
(1) Basketball			\$30,852
Fencing			
Field Hockey			
(2) Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Skiing			
Soccer			\$23,334
Softball			\$13,969
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			\$7,277
Track and Field, X-Country			\$6,498
Volleyball			\$17,900
Water Polo			
Wrestling			
Others			
(3) Subtotal All Women's Teams			\$99,830
(4) Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$68,978
(5) Revenue Not Related to Specific Women's Teams			
(6) Total Revenue—Women			\$99,830

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7
Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only		1	2	3	4	5	6	7	8
	Baseball			21,705			48,748	20,434	4,290
(1)	Basketball			20,382			31,953	5,072	5,290
	Fencing								
	Field Hockey								
(2)	Football								
	Golf			4,250			3,588	960	
	Gymnastics								
	Ice Hockey								
	Lacrosse			5,661			2,698		188
	Rifle								
	Rowing								
	Skiing								
	Soccer			10,542			10,426	4,359	5,625
	Softball								
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis			4,520			1,314	1,660	
	Track and Field, X-Country			5,527			6,054		226
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Men's Teams			\$72,587			\$104,781	\$32,485	\$15,619
(4)									
(5)	Expenses Not Related to Specific Men's Teams								
(6)	Total Expense—Men			\$72,587			\$104,781	\$32,485	\$15,619

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball				3,003	\$107,006		
(1)	Basketball				20,254	\$86,746		
	Fencing							
	Field Hockey							
(2)	Football							
	Golf					\$8,798		
	Gymnastics							
	Ice Hockey							
	Lacrosse				2,652	\$11,199		
	Rifle							
	Rowing							
	Skiing							
	Soccer				7,020	\$37,972		
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis					\$7,494		
	Track and Field, X-Country					\$11,807		
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams				\$32,929	\$271,022		
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$184,276		
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men				\$32,929	\$271,022		

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Women's Teams Only		1	2	3	4	5	6	7	8
	Baseball								
(1)	Basketball			10,206			8,736	5,511	3,000
	Fencing								
	Field Hockey								
(2)	Football								
	Golf								
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer			10,206			4,700	1,355	3,995
	Softball			5,661			2,826	4,096	1,386
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis			4,520			2,517		
	Track and Field, X-Country			5,527			821		150
	Volleyball			10,206			2,739	905	1,455
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Women's Teams			\$46,326			\$22,339	\$11,867	\$9,986
(4)									
(5)	Expenses Not Related to Specific Women's Teams								
(6)	Total Expense—Women			\$46,326			\$22,339	\$11,867	\$9,986

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only		9	10	11	12	13	14	15
	Baseball							
(1)	Basketball				3,399	\$30,852		
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer				3,077	\$23,333		
	Softball					\$13,969		
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis				240	\$7,277		
	Track and Field, X-Country					\$6,498		
	Volleyball				2,595	\$17,900		
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams				\$9,311	\$99,829		
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$68,977		
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense—Women				\$9,311	\$99,829		

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees 3	Guarantees and Options 4	Cash Contributions from Alumni and Others 5	Direct State or Other Government Support 6	Institutional Support 7
	Ticket Sales to the Public and University Faculty/ Staff 1	Ticket Sales to Students 2					
Not Allocated by Gender			\$50,190				\$88,011

Bowl Games 8	Tournaments 9	NCAA/ Conference Distributions 10	Concessions 11	Radio and Television 12	Program Sales and Advertising 13	Signage Sponsorships Royalties 14

Sports Camp Revenues 15	All Other 16	Total Revenues 17
		\$138,201

(1)

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid 1	Guarantees and Options Paid 2	Salaries 3	Salary Benefits 4	Recruiting 5	Team Travel (Include lodging and meals) 6	Equipment Uniforms Supplies 7	Officials 8
Not Allocated by Gender			\$95,462					

Fund Raising 9	Contract Services 10	Sports Camp Expenses 11	Other 12	Total Expenses 13	Debt Service 14	Capital Expense 15
			\$42,739	\$138,201		

(2)

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4	5	6
Baseball	31					
Basketball	32	12				
Fencing						
Field Hockey						
Football						
Golf	3					
Gymnastics						
Ice Hockey						
Lacrosse	19					
Rifle						
Rowing						
Skiing						
Soccer	24	24				
Softball		12				
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis	8	11				
Cross Country *	6	2				
Indoor Track and Field *	7	3				
Outdoor Track and Field *						
Volleyball		10				
Water Polo						
Wrestling						
Others						
(1) Total Participants	130	74				
(2) Percentage of Participants	63.7%	36.3%				
(3) Unduplicated Count of Participants	130	74				
			ALL			
			Total Participants Men and Women		204	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		2		2				
Basketball		2		2				
Fencing								
Field Hockey								
Football								
Golf		1		1				
Gymnastics								
Ice Hockey								
Lacrosse		1		1				
Rifle								
Rowing								
Skiing								
Soccer		1		1				
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals		9		9		1		1

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						1		1
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer						1		1
Softball		1		1				
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball		1		1				
Water Polo								
Wrestling								
Others								
Coaching Position Totals		4		4		3		3

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		3		3				
Basketball		2		2				
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse		1		1				
Rifle								
Rowing								
Skiing								
Soccer		2		2				
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country		1		1				
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals		9		9				

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball		3		3		1		1
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer						1		1
Softball						1		1
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country		1		1				
Volleyball		1		1				
Water Polo								
Wrestling								
Others								
Coaching Position Totals		5		5		3		3

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	82,298		2,655		
Basketball	46,113	17,247	1,441	1,437	
Fencing					
Field Hockey					
Football					
Golf	4,548		1,516		
Gymnastics					
Ice Hockey					
Lacrosse	2,886		152		
Rifle					
Rowing					
Skiing					
Soccer	20,410	10,050	850	419	
Softball		8,308		692	
Squash					
Swimming and Diving					
Synchronized Swimming					
Team Handball					
Tennis	2,974	2,517	372	229	
Track and Field, X-Country *	6,280	971	483	194	
Volleyball		5,099		510	
Water Polo					
Wrestling					
Others					
					ALL
Total Operating Expense	\$165,509	\$44,192	\$1,273	\$597	\$209,701
Percent of Total	78.9%	21.1%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams		
Women's Teams		
Total Recruiting Expenses		

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes		
Awarded to Female Athletes		
Total Amount		

Average Cost of Full Grant-In-Aid	Dollars
In-State	
Out-of-State	

NOTE: NCAA Division III Institutions do not award athletically related student aid.

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$271,024	73.1%
Women's Teams	\$99,830	26.9%
Total Revenue	\$370,854	100.0%

Equity in Athletics Disclosure Act

2008-2009

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$20,792	2.50	\$5,198	10
Women's Teams	\$18,509	1.75	\$4,627	7

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$15,265	1.35	\$2,290	9
Women's Teams	\$11,613	1.20	\$1,742	8

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football		0.0%		0.0%
(2) Men's Basketball	\$86,749	17.0%	\$86,746	17.0%
(3) All Other Men's Teams	\$184,275	36.2%	\$184,276	36.2%
(4) Not Allocated to Specific Men's Teams		0.0%		0.0%
(5) Total of Men's Program	\$271,024	53.2%	\$271,022	53.2%
(6) Women's Basketball	\$30,852	6.1%	\$30,852	6.1%
(7) All Other Women's Teams	\$68,978	13.6%	\$68,977	13.6%
(8) Not Allocated to Specific Women's Teams		0.0%		0.0%
(9) Total of Women's Program	\$99,830	19.6%	\$99,829	19.6%
(10) Not Allocated by Gender	\$138,201	27.1%	\$138,201	27.1%
(11) Grand Totals (add Lines 5, 9, 10)	\$509,055	100.0%	\$509,052	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution		

