

Capital Project Prioritization Results 2009

<u>College</u>	<u>Project</u>	<u>Aggregate Weighting</u>	<u>College Size</u>	<u>Project Funding</u>	<u>Project Phase</u>	<u>Cumulative Total Funds</u>
1 AACC	Careers Building Renovation	2.53	Large	\$1,351,643	Completion	\$1,351,643
2 Harford	Aberdeen Hall Renovation/Expansion	2.21	Medium	\$911,725	Completion	\$2,263,368
3 Carroll	Classroom Building No. 4/ Parking Lot Addition	2.19	Small	\$1,701,000	Completion	\$3,964,368
4 Howard	Renovations to Clark Library Building	2.63	Medium	\$7,889,000	Construction	\$11,853,368
5 Cecil	Phy Ed Bldg Renovation & Addition	2.54	Small	\$11,500,744	Construction	\$23,354,112
6 Montgomery	Rockville Science Center	2.44	Large	\$29,405,000	Construction	\$52,759,112
7 CSM	Wellness Center	2.26	Medium	\$11,712,000	Construction	\$64,471,112
8 Frederick	Interior Space Conversions to Fine Arts & Library Bldgs.	2.19	Medium	\$574,597	Construction	\$65,045,709
9 CCBC	New Library	2.02	Large	\$12,717,000	Construction	\$77,762,709
10 WorWic	Allied Health Building	1.79	Small	\$1,246,000	Design	\$79,008,709
11 Hagerstown	Arts & Sciences Complex	1.64	Small	\$1,156,876	Design	\$80,165,585
12 Allegany	Physical Plant / Auto Tech Building	1.59	Small	\$496,300	Design	\$80,661,885
13 Chesapeake	Kent Humanities Building Renovation	1.55	Small	\$457,500	Design	\$81,119,385
14 PGCC	Center for Health Studies	1.40	Large	\$23,212,357	Construction	\$104,331,742
15 CCBC	Owings Mills Center	1.26	Large	\$850,000	Completion	\$105,181,742
16 Harford	Susquehanna Center Renovation / Expansion	1.19	Medium	\$6,862,919	Construction	\$112,044,661
17 Howard	New Allied Health Building	1.06	Medium	\$1,982,000	Design	\$114,026,661
18 PGCC	Accokeek Hall Renovation	1.02	Large	\$461,734	Completion	\$114,488,395
19 AACC	Library Building Renovation	0.98	Large	\$529,000	Design	\$115,017,395
20 Cecil	Bainbridge Center	0.95	Small	\$1,103,025	Design	\$116,120,420
21 Montgomery	Germantown BioScience Center	0.94	Large	\$2,873,000	Design	\$118,993,420
22 CSM	Phase II of Campus Development	0.83	Medium	\$936,750	Design	\$119,930,170
23 Montgomery	Rockville Science West	0.65	Large	\$1,531,000	Design	\$121,461,170
24 AACC	Physical Plant Renovation	0.62	Large	\$248,866	Design	\$121,710,036
25 Harford	Multi-Building Roof Replacements	0.57	Medium	\$787,064	Design+	\$122,497,100
26 PGCC	Replace Major Pool Systems	0.56	Large	\$1,683,204	Construction	\$124,180,304
27 Montgomery	Rockville Science East	0.55	Large	\$1,469,000	Design	\$125,649,304
28 PGCC	Upgrade Campus Electrical & Communication Ductbank	0.42	Large	\$4,026,449	Construction	\$129,675,753
29 AACC	Systemics "09"	0.38	Large	\$700,000	Design+	\$130,375,753
30 Harford	Campus Parking & Site Improvements	0.35	Medium	\$830,144	Design+	\$131,205,897
31 Montgomery	Rockville Physical Plant Building	0.28	Large	\$1,509,000	Design	\$132,714,897
32 Montgomery	Germantown Site Development (Access Road)	0.27	Large	\$500,000	Design	\$133,214,897
33 Montgomery	Takoma Fine Arts Renovation	0.26	Large	\$522,000	Design	\$133,736,897
34 PGCC	Circulation / Roadway Modifications	0.20	Large	\$480,447	Design	\$134,217,344